RESOLUTION 2021-127
TOWNSHIP OF FLORENCE
COUNTY OF BURLINGTON

WHEREAS, the Local Municipal Budget for the year 2021 was approv on the 5th day of May, 2021

WHEREAS, the public hearing on said budget has been held as advertised, and;

WHEREAS, it is the desire to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Council of the Township of Florence, County of Burlington that the following amendments to the approved budget of 2021 be made:

RECORDED VOTE: AYES 5 **NAYS** 0 **ABSTAINED** 0 **ABSENT** 0

	FROM	TO
CURRENT FUND:		
GENERAL REVENUES:		
1. Surplus Anticipated	$ 1,700,000.00	$ 1,716,499.60
Total Surplus Anticipated	1,700,000.00	1,716,499.60
Summary of Revenues:		
1. Surplus Anticipated (Sheet 4, #1)	1,700,000.00	1,716,499.60
5. Subtotal General Revenues	7,575,961.00	7,592,460.60
7. Total General Revenues	13,171,302.37	13,187,801.97
GENERAL APPROPRIATIONS:		
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(2) Statutory Expenditures:		
Contribution to:		
Public Employees' Retirement System	247,429.80	263,929.40
Total Deferred Charges and Statutory Expenditures - Municipal	1,318,386.80	1,334,886.40
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	11,176,584.80	11,193,084.40
(L) Subtotal General Appropriations Items (H-1) & (O)	12,707,184.37	12,723,683.97
9. Total General Appropriations	$ 13,171,302.37	$ 13,187,801.97
WATER & SEWER UTILITY BUDGET		
DEDICATED REVENUES:		
Operating Surplus Anticipated	1,242,776.00	1,259,275.60
Total Water & Sewer Utility Revenues	6,630,776.00	6,647,275.60
APPROPRIATIONS FOR WATER & SEWER UTILITY:		
Statutory Expenditures:		
Public Employee Retirement System		
Other Expenses	186,954.00	203,453.60
Total Water & Sewer Utility Appropriations	6,630,776.00	6,647,275.60

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

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It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 2nd day of June 2021.

Certified by me:

6/2/2021

Nancy L. Erlston

Nancy L. Erlston, RMC Township Clerk