

**TOWNSHIP OF FLORENCE
COUNTY OF BURLINGTON
RESOLUTION 2017-229 AMENDING 2017 CAPITAL BUDGET**

WHEREAS, the Local Capital Budget for the year 2017 was adopted on the 5th day of April 2017; and

WHEREAS, it is desired to amend said adopted capital budget section.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Florence, County of Burlington, that the following amendment to the adopted Capital Budget section of the Township of Florence be made:

Recorded Vote	Ayes	(BALDOROSI (OSTRANDER (WOOLSTON (SANDUSKY (LOVENDUSKI	Nays	(NONE (Abstain (NONE Absent (NONE
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CAPITAL BUDGET
2017

<u>Project</u>	<u>Total Cost</u>	<u>Capital Improvement Fund</u>	<u>General Debt Authorized</u>	<u>Water & Sewer Utility Debt</u>
2018 Road Improvement Program	\$2,900,000	\$ 145,000	\$2,755,000	
Park Improvement Projects	220,000	11,000	209,000	

Six-Year Capital Program 2017-2022
Anticipated Project Schedule
And Funding Requirements

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Estimated Completion Time</u>	<u>Funding Amount Per Year - 2017</u>
2018 Road Improvement Program	\$2,900,000	10 Months	\$2,900,000
Park Improvement Projects	220,000	10 Months	220,000

Six-Year Capital Program 2017-2022
Summary of Anticipated Funding Sources and Amounts

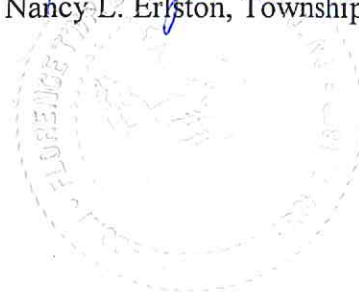
<u>Project</u>	<u>Estimated Total Cost</u>	<u>Capital Improvement Fund</u>	<u>General Bonds and Notes</u>	<u>Water & Sewer UtilityDebt</u>
2018 Road Improvement Program	\$2,900,000	\$ 145,000	\$2,755,000	
Park Improvement Projects	220,000	11,000	209,000	

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution amending the capital budget section adopted by the Governing Body on the 6th day of December, 2017.

Certified by Me
 December 6, 2017

Nancy L. Erlston
 Nancy L. Erlston, Township Clerk



Trenton, N.J. - Approved

 Director, Division of Local Government Services